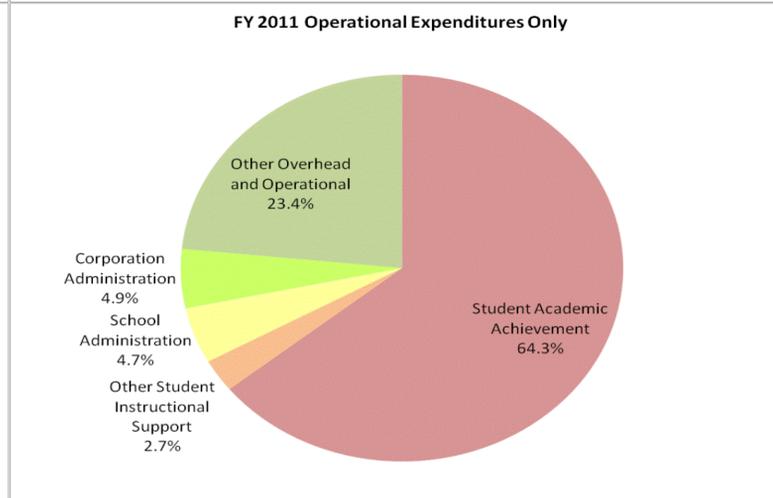
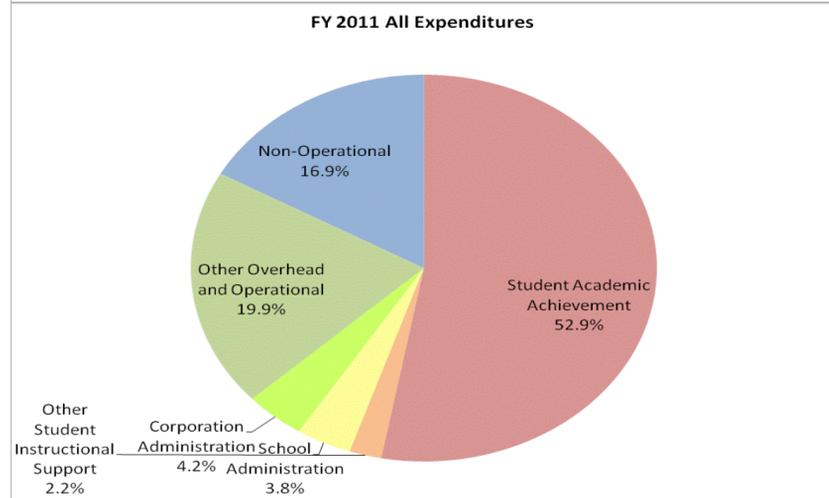
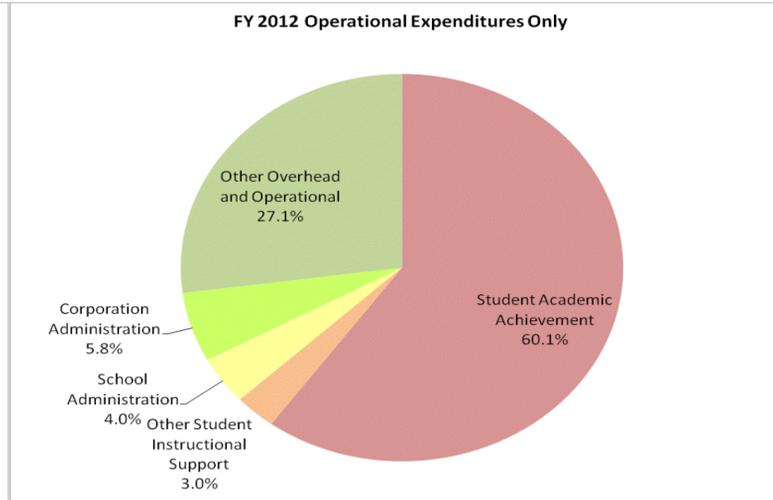
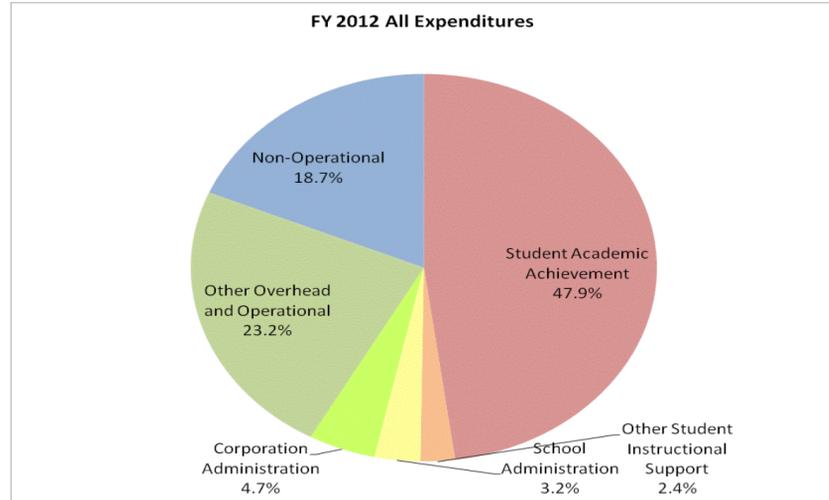


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Anderson Community School Corp (5275)**

Anderson Community School Corp (5275)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$68,805,505	35.6%	\$58,320,140	53.3%	\$49,000,689	52.9%	\$39,684,251	47.9%
Student Instructional Support	\$8,893,695	4.6%	\$8,434,098	7.7%	\$5,612,021	6.1%	\$4,612,422	5.6%
Overhead and Operational	\$51,897,702	26.8%	\$25,835,379	23.6%	\$22,304,024	24.1%	\$23,156,513	27.9%
Nonoperational	\$63,905,623	33.0%	\$16,859,749	15.4%	\$15,633,026	16.9%	\$15,477,042	18.7%
Grand Total	\$193,502,524		\$109,449,365		\$92,549,760		\$82,930,228	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	40.2%	61.0%	59.0%	53.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Anderson Community School Corp (5275)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$71,226	\$296,881	\$295,838	\$420,017	490%	41%	42%
	11100 Regular Programs; Elementary	\$14,433,121	\$18,151,889	\$18,247,028	\$14,817,868	3%	-18%	-19%
	11200 Regular Programs; Middle/Junior High	\$7,566,891	\$9,404,287	\$7,399,056	\$5,402,320	-29%	-43%	-27%
	11300 Regular Programs; High School	\$8,672,118	\$10,374,081	\$7,672,866	\$5,492,831	-37%	-47%	-28%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$302,733	\$214,961	\$111,584		-63%	-48%
	11440 Vocational Education; Health Occupations	\$49,341	\$87,608	\$87,855	\$1,772	-96%	-98%	-98%
	11450 Vocational Education; Consumer and Homemaking	\$8,984	\$12,243	\$5,957	\$4,300	-52%	-65%	-28%
	11470 Vocational Education; Business Education	\$1,434	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$296,251	\$325,263	\$337,120	\$125,096	-58%	-62%	-63%
	11510 Vocational Education; Cooperative Education	\$1,894	\$1,708	\$216	\$1,222	-35%	-28%	466%
	11590 Other Vocational Education Programs	\$269,897	\$207,663	\$267,942	\$195,640	-28%	-6%	-27%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$20,158	\$35,195	\$18,462	\$726	-96%	-98%	-96%
	11630 Regular Programs; Alternative Education Programs; High School	\$40,473	\$10,558	\$5,156	\$0	-100%	-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$0	\$10,352	\$4,643	\$105		-99%	-98%
	12110 Gifted And Talented; Gifted and Talented	\$32,084	\$66,069	\$68,144	\$50,050	56%	-24%	-27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,097,325	\$2,451,836	\$1,930,233	\$1,218,855	-42%	-50%	-37%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$572,995	\$632,633	\$487,530	\$277,986	-51%	-56%	-43%
	12230 Mental Disabilities; Severe Mental Disabilities	\$761,949	\$1,290,964	\$1,232,410	\$1,039,726	36%	-19%	-16%
	12310 Physical Impairment; Orthopedic Impairment	\$60,376	\$64,099	\$26,086	\$20,616	-66%	-68%	-21%
	12320 Physical Impairment; Multiple Disabilities	\$507,833	\$2,386,594	\$754,656	\$1,083,004	113%	-55%	44%
	12330 Physical Impairment; Visual Impairment	\$61,450	\$118,627	\$121,485	\$87,120	42%	-27%	-28%
	12340 Physical Impairment; Hearing Impairment	\$218,596	\$203,769	\$178,681	\$284,651	30%	40%	59%
	12350 Physical Impairment; Homebound	\$5,447	\$125,808	\$63,223	\$25,024	359%	-80%	-60%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,007,846	\$1,289,353	\$1,586,433	\$1,201,489	19%	-7%	-24%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$53,636	\$83,980	\$116,121	\$603,064	> 500%	> 500%	419%
	12510 Culturally Different; Communication Disorders	\$981,150	\$1,253,401	\$1,096,525	\$1,092,141	11%	-13%	0%
	12520 Culturally Different; Compensatory	\$128,072	\$22,974	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$1,915,919	\$2,421,718	\$1,600,312	\$1,749,637	-9%	-28%	9%
	12710 Equal Opportunity At Risk	\$1,056,385	\$1,316,415	\$776,847	\$560,731	-47%	-57%	-28%
	12810 Special Education Preschool	\$131,670	\$184,083	\$111,107	\$76,878	-42%	-58%	-31%
	12900 Other Special Programs	\$51,137	-\$164,207	\$231,996	\$90,863	78%		-61%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$270,056	\$367,251	\$259,720	\$212,363	-21%	-42%	-18%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$10,744	\$3,021	\$0	\$837	-92%	-72%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$616	\$0	\$623	\$8,089	> 500%		> 500%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$6,456	\$555	\$0	\$150	-98%	-73%	
	14100 Summer School Programs; Elementary	\$3,147	\$206,516	\$12,725	\$15,859	404%	-92%	25%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,010	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$44,487	\$87,115	\$0	\$132,294	197%	52%	
	16100 Remediation Testing	\$104,943	\$151,916	\$53,989	\$64,619	-38%	-57%	20%
	16200 Preventive Remediation	\$709,056	\$685,246	\$591,345	\$352,689	-50%	-49%	-40%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$33,786	\$10,235	\$2,250		-93%	-78%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$25,168	\$19,260	\$18,998		-25%	-1%
	17900 Payments to Other Governmental Units Within State; Other	\$46,650	\$47,869	\$50,178	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$7,508	\$293,185	\$268,902	\$219,826	> 500%	-25%	-18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$143,641	\$133,261	\$138,964	\$131,029	-9%	-2%	-6%
	22130 Improvement of Instruction; Instructional Staff Training	\$702,399	\$1,447,480	\$1,359,225	\$1,433,344	104%	-1%	5%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,602	\$642	\$20,680	\$22,486	> 500%	> 500%	9%
	22220 Library/Media Services; School Library	\$394,588	\$527,455	\$449,167	\$477,430	21%	-9%	6%
	22230 Library/Media Services; Audiovisual	\$420,862	\$406,973	\$344,286	\$56,494	-87%	-86%	-84%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$28,999	\$118,692	\$0	\$690	-98%	-99%	
	22350 Instruction, Related Technology; Systems Operations	\$0	\$12,000	\$0	\$1,362		-89%	
	22360 Instruction, Related Technology; Network Support	\$387,708	\$22,000	\$0	\$0	-100%	-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$4,194	\$0	\$0		-100%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$0	\$0	\$0			
	22900 Other Support Service, Instructional Staff	\$0	\$242,828	\$405,673	\$225,693		-7%	-44%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	-\$114,731	\$0	\$0			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$369,862	\$651,641	\$76,829	\$272,430	-26%	-58%	255%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	-\$3,510	\$0	\$0			
	26497 2007 Account Code - Teachers Retirement Fund	\$2,233,975	\$0	\$0	\$0			
Student Academic Achievement Total		\$46,962,960	\$58,320,140	\$49,000,689	\$39,684,251	-15%	-32%	-19%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Anderson Community School Corp (5275)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$41,032			
	21130 Attendance and Social Work Services; Social Work Services	\$72,127	\$366,822	\$343,638	\$330,778	359%	-10%	-4%
	21220 Guidance Services; Counseling Services	\$774,067	\$1,098,639	\$722,308	\$533,967	-31%	-51%	-26%
	21330 Health Services; Dental Services	\$0	-\$320	\$0	\$0			
	21340 Health Services; Nurse Services	\$420,208	\$626,054	\$504,261	\$469,681	12%	-25%	-7%
	21420 Psychological Testing	\$370,588	\$53,195	\$22,123	\$106,217	-71%	100%	380%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$127,922	\$120,337	\$85,151		-33%	-29%
	21810 Special Education Administration; Service Area Direction	\$363,369	\$715,927	\$338,611	\$326,924	-10%	-54%	-3%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$16,256	\$85,338			425%
	24100 Office of The Principal	\$3,571,307	\$5,104,251	\$3,314,422	\$2,531,484	-29%	-50%	-24%
	24900 Other Support Services, School Administration	\$251,157	\$341,608	\$230,064	\$101,851	-59%	-70%	-56%
Student Instructional Support Total		\$5,822,824	\$8,434,098	\$5,612,021	\$4,612,422	-21%	-45%	-18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,477	\$22,689	\$19,150	\$17,437	-10%	-23%	-9%
	23150 Board of Education; Legal Services	\$169,689	\$185,769	\$198,655	\$118,690	-30%	-36%	-40%
	23160 Board of Education; Promotion Expenses	\$20,447	\$23,326	\$21,158	\$40,135	96%	72%	90%
	23210 Executive Administration; Office of The Superintendent	\$392,095	\$546,886	\$354,319	\$359,381	-8%	-34%	1%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$1,803			
	23230 Executive Administration; Staff Relations and Negotiations	\$2,619	\$915	\$411	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$187,799	\$250,643	\$260,348	\$228,561	22%	-9%	-12%
	25150 Fiscal Services; Payroll Services	\$146,986	\$170,203	\$140,114	\$163,971	12%	-4%	17%
	25160 Fiscal Services; Financial Accounting	\$110,584	\$180,569	\$130,603	\$115,285	4%	-36%	-12%
	25191 Other Fiscal Services; Refund of Revenue	\$4,292	\$200	\$1,036	\$39	-99%	-81%	-96%
	25193 Other Fiscal Services; Printed Forms	\$3,516	\$614	\$319	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4	\$175	\$165	\$102	> 500%	-42%	-38%
	25199 Other Fiscal Services; Other	\$0	\$0	\$10,000	\$0			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$417,132	\$542,971	\$359,367	\$436,464	5%	-20%	21%
	25300 Printing, Publishing, and Duplicating Services	\$149,537	\$55,207	\$30,735	\$32,295	-78%	-42%	5%
	25400 Planning, Research, Development and Evaluation	\$163,208	\$1,877	-\$347	\$50	-100%	-97%	
	25600 Public Information Services	\$0	\$2,788	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$212,447	-\$1,375	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$259,446	\$257,619	\$253,842		-2%	-1%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$136,877	\$140,626	\$147,466		8%	5%
	25750 Personnel Services; Health Services	\$0	\$12,135	\$12,490	\$56,447		365%	352%
	25790 Personnel Services; Other Professional Services	\$0	\$393,594	\$1,345,183	\$1,398,798		255%	4%
	25810 Administrative Technology Services; Technology Services Supervision And Administr	\$0	\$121,252	\$59,219	\$64,520		-47%	9%
	25850 Administrative Technology Services; Network Support	\$0	\$453,520	\$372,450	\$373,960		-18%	0%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$87,732	\$11,288			-87%
	25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$0	\$6,265	-\$1,561			-125%
	25890 Other Technology Services	\$103,908	-\$6,443	\$0	\$0	-100%		
	25920 Ditch Assessments	\$70,681	\$78,064	\$67,873	\$63,301	-10%	-19%	-7%
	25990 Other Support Services, Central	\$48,898	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$196,105	\$353,746	\$191,755	\$194,053	-1%	-45%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,652,808	\$9,704,660	\$6,651,036	\$5,790,234	-13%	-40%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,420	\$1,596,625	\$1,572,322	\$1,720,356	> 500%	8%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,600	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$29,783,345	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$88,448	\$106,468	\$85,245	\$105,128	19%	-1%	23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$160,179	\$235,839	\$122,132	\$111,843	-30%	-53%	-8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$484,074	\$329,045	\$322,741	\$881,990	82%	168%	173%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$0	\$2,703	\$0	\$0		-100%	
	27010 Student Transportation; Service Area Direction	\$292,400	\$490,775	\$215,265	\$599,827	105%	22%	179%
	27200 Student Transportation; Monitoring Services	\$186,014	\$306,359	\$170,040	-\$10,405	-106%	-103%	-106%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$36,180	\$25,185	\$21,629	\$7,675	-79%	-70%	-65%
	27400 Student Transportation; Purchase of School Buses	\$79,546	\$1,077,596	\$600,000	\$1,124,073	> 500%	4%	87%
	27700 Student Transportation; Contracted Transportation Services	\$4,095,025	\$3,644,841	\$4,341,471	\$4,447,198	9%	22%	2%
	27900 Student Transportation; Other Student Transportation Services	\$139,357	\$19,700	\$84,010	\$96,748	-31%	391%	15%
	31100 Food Services Operations; Service Area Direction	\$625,635	\$647,881	\$761,734	\$873,541	40%	35%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,091,260	\$2,310,480	\$1,969,263	\$1,884,187	-10%	-18%	-4%
	31400 Food Services Operations; Food Purchases	\$1,232,981	\$1,551,571	\$1,319,891	\$1,447,794	17%	-7%	10%
Overhead and Operational Total		\$48,370,697	\$25,835,379	\$22,304,024	\$23,156,513	-52%	-10%	4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Anderson Community School Corp (5275)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational								
	33200 Community Recreation	\$46,789	\$48,818	\$21,493	\$0	-100%	-100%	-100%
	33300 Civic Services	\$60,110	\$56,341	\$39,057	\$37,471	-38%	-33%	-4%
	33400 Athletic Coaches	\$588,075	\$906,916	\$479,872	\$378,206	-36%	-58%	-21%
	33990 Other Community Services; Other	\$610,857	\$56,975	\$1,603	\$1,377	-100%	-98%	-14%
	45100 Building Acquisition, Construction and Improvements	\$15,912,921	-\$822,653	\$1,405,280	\$750,526	-95%		-47%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$856,004	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$734,441	\$57,111	\$155,859		-79%	173%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,026,846	\$780,531	\$288,668	\$567,562	-45%	-27%	97%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$106	\$1,426,395	\$70,092	\$399,901	> 500%	-72%	471%
	51100 Debt Services; Principal on Debt; Bonds	\$490,000	\$1,340,000	\$1,480,000	\$1,560,000	218%	16%	5%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$35,510,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$194,827	\$190,868	\$189,011		-3%	-1%
	52100 Debt Services; Interest on Debt; Bonds	\$424,815	\$2,313,438	\$2,169,428	\$2,089,998	392%	-10%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$837,028	\$591,619	\$202,054	\$119,632	-86%	-80%	-41%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,622,500	\$9,232,000	\$9,227,500	\$9,227,500	39%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$0	\$0	-100%	-100%	
Nonoperational Total		\$62,986,151	\$16,859,749	\$15,633,026	\$15,477,042	-75%	-8%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$658,789	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$4,001,535	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$239,496	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$24,351,263	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$102,799	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,011	\$0	\$0	\$0			
Prorated By Fund Total		\$29,359,893	\$0	\$0	\$0			